

Tonbridge and Malling Borough Council
Estimate Of Collection Fund Surplus/(Deficit) 2013/14 - Council Tax

	Estimate	
	£	£
<u>Income</u>		
Surplus / (Deficit) Brought Forward		(225,521)
Income from Council Tax Payers		67,329,081
Total Income for the Year		67,103,560
<u>Expenditure</u>		
Precepts and Demands 2013/14		
Kent County Council	47,070,605	
Police & Crime Commissioner for Kent	6,355,417	
Kent & Medway Fire & Rescue Authority	3,052,595	
Parishes	1,877,633	
Tonbridge and Malling Borough Council	8,097,994	66,454,244
Provision for Council Tax Non-Collection		343,000
Payments / (receipts) in respect of estimated surplus / (deficit) for 2012/13		
Kent County Council	(241,188)	
Police & Crime Commissioner for Kent	(31,923)	
Kent & Medway Fire & Rescue Authority	(15,641)	
Tonbridge and Malling Borough Council	(49,799)	(338,551)
Total Expenditure for the Year		66,458,693
Estimated Surplus/(Deficit) for 2013/14		644,867

Allocation Of Estimated Surplus / (Deficit) 2013/14

	Precepts 2013/14		Surplus / (Deficit)
	£	%	£
Kent County Council	47,070,605	70.8316	456,769
Police & Crime Commissioner for Kent	6,355,417	9.5636	61,673
Kent & Medway Fire & Rescue Authority	3,052,595	4.5935	29,622
Tonbridge and Malling Borough Council	9,975,627	15.0113	96,803
Total	66,454,244	100.000	644,867